

NORTH CORNWALL TOWNSHIP 2024 BUDGET



NORTH CORNWALL TOWNSHIP
2024 BUDGETS and FUND ACCOUNTS

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NORTH CORNWALL TOWNSHIP - GENERAL FUND 2024 BUDGET		
REVENUES		2024 Revenues
<u>300 - 310 · TAXES</u>		
<u>301 - Real Estate Property Taxes</u>		
301.100 · Real Estate Tax		1,179,000.00
301.200 · Real Estate Taxes, Prior Year & Delinquents		10,000.00
301.600 · Real Estate Taxes, Interim		5,000.00
	301 Totals	1,194,000.00
<u>310 - Local Taxes (Act 511)</u>		
310.100 · Real Estate Transfer Tax		220,000.00
310.210 · Earned Income Tax, Current Year		1,378,500.00
310.220 · Earned Income Tax, Prior Year & Delinquents		7,000.00
310.230 · Earned Income Tax, Settlement Agreement		4,000.00
310.510 · LST, Current Year		195,000.00
310.520 · LST, Prior Year / Delinquents		1,000.00
	310 Totals	1,805,500.00
<u>321 · LICENSES & PERMITS</u>		
<u>321 - License and Permits</u>		
321.610 · Transient Retailers		1,000.00
321.800 · Cable TV Franchise Agreement		131,000.00
	321 Totals	132,000.00
<u>322 · NON-BUSINESS PERMITS</u>		
<u>322 - Non-Business Licenses and Permits</u>		
322.200 · Demolition / Dumpster Permits		250.00
322.500 · ROW / Street Excavation Permits		2,000.00
322.900 · Handicap Parking Permits		250.00
	322 Totals	2,500.00
<u>331 · FINES</u>		
<u>331 - Fines</u>		
331.100 · Court - Probation		12,000.00
331.110 · Vehicle / Ordinance Violations / Mag. District		45,000.00
331.130 · State Police Fines Quarterly		4,000.00
331.140 · Parking Violation Fines		9,000.00
	331 Totals	70,000.00
<u>341 · INTEREST & DIVIDENDS</u>		
<u>341 - Interest & Dividends</u>		
341.000 · Interest Earnings		60,000.00
	341 Totals	60,000.00
<u>342 · RENTS & ROYALTIES</u>		
<u>342 - Rents and Royalties</u>		
342.530 · Cell Tower Rental (ATC - SS Summit St.)		28,000.00
	342 Totals	28,000.00
<u>351 · FEDERAL CAPITAL & OPERATING GRANTS</u>		
<u>351 - Federal Capital and Operating Grants</u>		
351.020 · Federal C&O Grants - Public Safety		0.00
351.120 · FEMA - Emergency Disaster Relief		0.00
	351 Totals	0.00
<u>354 · STATE CAPITAL & OPERATING GRANTS</u>		
<u>354 - State Capital and Operating Grants</u>		
354.020 · Public Safety - PLCB, Click or Ticket, BPV grant -vests		4,500.00
354.030 · Public Works: Highways, Bridges, & Equipment		0.00
354.070 · Cultural/Recreation (DCNR Grants)		0.00
354.090 · Economic & Community Development , RACP Grants, LSA Grant Funds		25,000.00
354.120 · PEMA, Emergency Disaster Relief		0.00
354.140 · Recycling Equipment 902 Grant		0.00
354.150 · Recycling Performance 904 / Act 101		11,500.00
	354 Totals	41,000.00

REVENUES		2024 Revenues
<u>355 · STATE SHARED REVENUE & ENTITLEMENTS</u>		
<u>355 - State Shared Revenue and Entitlements</u>		
355.010 · Public Utility Commission (PURTA)		2,500.00
355.040 · Alcoholic Beverage Tax		1,500.00
355.050 · Municipal Pension State Aid - Uniform		110,250.00
355.051 · Municipal Pension State Aid - Non-Uniform		51,500.00
	355 Totals	165,750.00
<u>357 · LOCAL CAPITAL & OPERATING GRANTS</u>		
<u>357 - Local Gov't Capital & Operating Grants</u>		
357.030 · County 329 Liquid Fuel Allocation		8,500.00
	357 Totals	8,500.00
<u>361 · CHARGES for SERVICES</u>		
<u>361 - General Government - Charges for Services</u>		
361.000 · Charges for Administrative Services		1,000.00
361.100 · Administrative and Legal Review Service Charges		15,000.00
361.300 · Subdivision & Land Development Application Fees		7,500.00
361.320 · Engineer LDP Reviews and Site Inspection Fees		70,000.00
361.340 · ZHB Hearing & Conditional Use Fees		1,500.00
361.500 · Sale of Maps, Publications, Ordinances, Copies		50.00
	361 Totals	95,050.00
<u>362 · PUBLIC SAFETY CHARGES</u>		
<u>362 - Public Safety Charges</u>		
362.100 · Public Safety Officer - Salary and Benefits Reimbursment		10,400.00
362.101 · Special Police Services - Reimbursed to PD		100.00
362.102 · Police Overtime Revenues		4,000.00
362.103 · Equip/Train/Uniform/Weapons		1,000.00
362.110 · Police Reports		2,000.00
362.111 · Health Insurance - Police Employee Obligation		11,800.00
362.112 · Pension, Police Employee Obligation		52,250.00
362.130 · Burglar Alarms		2,000.00
362.131 · Knox Box & Fire Co. Administrative		3,500.00
362.400 · Code NOV / Inspections		3,000.00
362.410 · Building Permit Fees		150,000.00
362.470 · Zoning Permit Fees		12,000.00
362.500 · Property Damage, Insurance Claims		1,000.00
	362 Totals	253,050.00
<u>363 · STORMWATER</u>		
<u>363 - Stormwater</u>		
363.100 · SW - Management / Administrative Staff Labor Operations		17,870.00
363.120 · SW - Public Works Dept. Staff Labor Operations		34,715.00
363.130 · Administrative- SW office rental / storage, supplies, utility costs		5,000.00
363.140 · Administrative- SW engineering, education, training, etc.		1,000.00
363.210 · Yard & Leaf Street Collections - Equip. Time		26,000.00
363.220 · Street Vac Sweeper - Fuel, Insurance, Licenses		2,200.00
	363 Totals	86,785.00
<u>364 · SANITARY SEWER / RECYCLING</u>		
<u>364 - Wastewater / Recycling</u>		
364.310 · Wastewater Management / Administrative Staff Labor Operations		29,775.00
364.320 · Wastewater Staff Labor / Public Works Department		49,875.00
364.330 · Administrative- Wastewater Office rental, utility costs		5,000.00
364.340 · Administrative- Wastewater Pa 1 Call System, GIS & IT Services		2,500.00
364.510 · Sale of Recycle Materials		500.00
364.810 · Recycling Permit-North Cornwall		6,000.00
364.820 · Recycling Permit-Non NCT Municipalities		800.00
	364 Totals	94,450.00
<u>367 · CULTURE and RECREATION</u>		
<u>367 - Culture / Recreation</u>		
367.130 · Park Concessions or Pavilions		100.00

REVENUES		2024 Revenues
367.150 · Park and Field Rental & Maintenance Fees		100.00
367.151 · Park Contributions		500.00
	367 Totals	700.00
<u>386 - 392 · OTHER REVENUE SOURCES</u>		
<u>386.000 · Sales of Township Equipment</u>		
386.100 · Sale of Township Property		0.00
	386 Totals	0.00
<u>389 - Other Unclassified Revenues</u>		
389.000 · Other Misc. Unclassified Revenue		1,000.00
	389 Totals	1,000.00
<u>392 - Interfund Operating Transfers & Reimbursements</u>		
392.100 · Transfer from Capital Reserve Fund Acct.		0.00
392.200 · Transfer from Operating Reserve Fund Acct.		0.00
392.300 · Transfer from Traffic / Infrastructure Fund Acct.		0.00
392.400 · Transfer from Park and Recreation Fund Acct.		111,500.00
	392 Totals	111,500.00
2024 TOTAL REVENUE		4,149,785.00
EXPENDITURES		
2024 Expenses		
<u>400 - 409 · GENERAL GOVERNMENT ADMINISTRATION</u>		
<u>400 · General Administrative</u>		
400.100 · Elected Official		7,500.00
400.110 · Salary - Manager, General Administration		43,532.00
400.111 · Salary - Admin. Office Manager		41,058.00
400.112 · Salary -Permit & Zoning Administrator, Gen. Admin.		5,637.00
400.113 · Salary - PT Financial Administrator , Gen. Admin.		27,664.00
400.114 · Salary - Administrative Assistant 1		26,365.00
400.116 · Salary - Administrative Assistant 1		20,000.00
400.145 · Admin. O/T Wages		200.00
400.192 · FICA -SS/Medicare		22,500.00
400.194 · Unemployment Compensation		2,700.00
400.197 · Non-Uniform Pension Plan Contribution		59,000.00
400.198 · Act 457 Management Fees		500.00
400.199 · Life Insurance		350.00
400.319 · Payroll Services (Non-Uniform)		2,500.00
400.331 · Travel Expense		250.00
400.341 · Advertising		5,000.00
400.350 · Bond Comp. Insurance		1,200.00
400.354 · Workers Comp Insurance - Administrative Dept.		600.00
400.355 · Insurance - Public Officials Liability / Employment Practices Liability		7,200.00
400.356 · Insurance - Umbrella Coverage		5,300.00
400.357 · Insurance - Property		10,100.00
400.358 · Insurance - General Liability		13,300.00
400.359 · Insurance - Crime		110.00
400.420 · Dues, Subscription & Membership		3,000.00
400.460 · Meetings, Conferences, Continuing Education		750.00
400.960 · Health Insurance		34,400.00
400.961 · Medical Deductible Compensation		1,500.00
400.962 · Vision Insurance		215.00
400.963 · Dental Insurance		1,200.00
400.964 · Reimbursable Healthcare Coverage Costs		3,000.00
400.965 · COBRA Healthcare Coverage		230.00
	400 Totals	346,861.00
<u>402 · Auditing Services / Financial Administration</u>		
402.311 · Auditing / Accounting Services		9,000.00
402.390 · Bank Service Charges / Checks		2,500.00
	402 Totals	11,500.00

EXPENDITURES	2024 Expenses
<u>403 · Tax Collection</u>	
403.310 · Professional Service-Special Legal EIT	500.00
403.350 · Insurances and Bonding	800.00
403.450 · Tax Collection-Contracted Services	3,500.00
403 Totals	4,800.00
<u>404 · Solicitor / Legal Services</u>	
404.310 · Professional Legal Service- Solicitor	30,000.00
404.311 · Legal - LDP/SW Reviews, Agreements (Dev. Escrow Funds)	15,000.00
404 Totals	45,000.00
<u>406 · Office Administration - Education</u>	
406.213 · Office Supplies / Copy Paper	3,500.00
406.215 · Postage/Certified Mail / Shipping	4,500.00
406.342 · Printing Calendars / Education / Bi-Annual Newsletters	8,500.00
406.384 · Copier Lease & Misc. Billable Costs	4,500.00
406.750 · Office Equipment Purchases	500.00
406 Totals	21,500.00
<u>407 · IT Computer Networking - Security Services</u>	
407.452 · Contract IT /Network Main. & Security Services	8,000.00
407.453 · Contracted Web Design Services	1,500.00
407.454 · Admin. / Employee Annual Office Licenses	8,000.00
407.740 · Non-Contracted Services / Minor Equipment	250.00
407 Totals	17,750.00
<u>408 · Engineering Services</u>	
408.310 · Engineering - General Consultation Services	9,000.00
408.311 · Engineering - Plan Reviews, Insp. (Dev. Escrow Reimbursable)	70,000.00
408.312 · Engineer - SALDO & Zoning Reviews, Ordinances	1,000.00
408.313 · Engineering Projects: Permits, Roads, Bridges, P&R Projects	35,000.00
408 Totals	115,000.00
<u>409 · Buildings and Grounds</u>	
409.226 · Paper Products & Cleaning Supplies	1,000.00
409.236 · Building Maint. - Materials & Supplies	200.00
409.317 · Professional Janitorial Contracted Services	4,200.00
409.318 · Professional B&G Contracted Services	3,000.00
409.324 · Internet / Phone Monthly Charges	3,500.00
409.361 · Electric Monthly Charges	6,500.00
409.362 · UGI Monthly Charges	4,250.00
409.364 · Public Water & Sewer Charges	1,000.00
409.367 · Garbage - Trash Removal Charges	600.00
409.372 · Repair & Maint (Non-Bldg., Grounds)	750.00
409.610 · Building Improvements (Admin. Office Bldg.)	5,000.00
409 Totals	30,000.00
400 - 409 GENERAL GOVERNMENT ADMINISTRATION EXPENDITURE TOTALS	592,411.00
<u>410 - 414 · PUBLIC SAFETY</u>	
<u>410 · Police</u>	
410.110 · Chiefs Salary	118,403.00
410.111 · Sergeant Salary	116,463.00
410.112 · Corporal Salary	111,603.00
410.113 · Officer's Salaries	768,000.00
410.114 · O/T Salary Officers	40,000.00
410.117 · Salary-Secretary	48,360.00
410.190 · Continued Education Credits	1,000.00
410.191 · Uniform Maintenance Allowance	2,200.00
410.192 · FICA -SS/Medicare	92,700.00
410.193 · Officers OT: FICA -SS/Medicare	3,100.00
410.194 · Unemployment Compensation	4,900.00
410.196 · Uniform Employee Pension Plan Contribution	52,250.00

EXPENDITURES	2024 Expenses
410.197 · Uniform Pension Plan MMO Contribution	175,000.00
410.198 · Act 457 Contribution	800.00
410.199 · Life Insurance	2,000.00
410.211 · Janitorial - Paper Products- Cleaning Supplies	600.00
410.213 · Office Supplies: Copier Paper, Misc. Supplies	1,000.00
410.215 · Postage / Certified Mail	500.00
410.220 · Misc. Operating Supplies/Expenses	300.00
410.222 · Copier Lease and Misc. Billable Costs	3,200.00
410.224 · Office Equipment Repairs / Maint.	300.00
410.225 · Minor Office Equipment Purchases	500.00
410.230 · Vehicle Fuel-Gasoline	20,000.00
410.238 · Operational Equip., Training, Ammo, Uniforms	6,000.00
410.241 · Community Policing	500.00
410.242 · Fire Police Operation Supplies	1,500.00
410.310 · Professional Legal Services	35,000.00
410.317 · Contracted Services -Janitorial	3,600.00
410.318 · Contracted Services (Bldg. & Grounds Maint.)	5,000.00
410.319 · Contracted Services - Payroll	2,500.00
410.324 · Wireless Phones / County Modems	2,600.00
410.325 · Internet Fees / Monthly Charges	2,500.00
410.327 · Radio Equipment Maint	600.00
410.340 · Law Literature	1,200.00
410.341 · Advertising	500.00
410.354 · Workers Comp Insurance - Police Dept.	56,000.00
410.355 · Insurance - Automobile / Police Dept.	4,000.00
410.356 · Insurance - Equipment Floater - Police	2,170.00
400.357 · Insurance - Property	4,100.00
410.358 · Insurance - PA Law, Act 477 / Police Professional Liability	8,530.00
410.361 · Utility - Electric Monthly Charges	6,500.00
410.362 · Utility - UGI Monthly Charges	6,250.00
410.364 · Utility - Public Water & Sewer Charges	500.00
410.367 · Utility - Garbage Refuse Removal	600.00
410.372 · Repair & Maint (Non-Bldg., Grounds)	1,000.00
410.373 · Building Repair & Maintenance	1,000.00
410.420 · Dues & Subscriptions	500.00
410.450 · Contracted Service - Police Computer Support	10,000.00
410.451 · Repairs & Maintenance - Vehicle Repairs	11,000.00
410.452 · Monthly Services Contracted IT / Networking / Maint. Services	12,000.00
410.454 · Police Employee Annual Office IT Licenses	3,000.00
410.456 · PC Hardware Purchases	1,000.00
410.457 · Software or Program Purchases	1,000.00
410.740 · Capital Purchases - Vehicles	65,000.00
410.750 · Capital Purchases - Equipment	9,000.00
410.751 · Capital Exp.: PD Building Exterior Renovations	95,000.00
410.752 · Capital Exp.: PD Building Office Furniture	22,000.00
410.960 · Health Insurance	159,000.00
410.961 · Medical Deductible Compensation	7,500.00
410.962 · Vision Insurance	1,530.00
410.963 · Dental Insurance	8,525.00
410.964 · Reimbursable Healthcare Coverage Costs	7,500.00
410.965 · COBRA Healthcare Coverage	300.00
410 Totals	2,129,184.00
<u>413 · UCC, Public Safety, Code Enforcement</u>	
413.110 · Salary - Management /Administrative - Code Enforcement	4,004.00
413.114 · Salary - Administrative Assistant 2 - Code Enforcement	6,084.00
413.115 · Salary - Public Safety Officer	26,605.00
413.216 · Operating Supplies - Notices	300.00
413.300 · Building & Property Maintenance Inspection Services	2,000.00

EXPENDITURES	2024 Expenses
413.420 · Dues, Subscription & Membership	750.00
413 Totals	39,743.00
<u>414 · Planning/Zoning</u>	
414.110 · Salary - Management / Administrative - Z&B Reviews & Permits	4,004.00
414.111 · Salary - Admin. Office Manager- Z&B Reviews & Permits	8,212.00
414.112 · Salary - Permit & Zoning Administrator	45,095.00
414.310 · Professional Services - Zoning Consultant, Ordinances	7,000.00
414.314 · Zoning Hearing Board Solicitor Transcripts	3,500.00
414.341 · Advertising / Printing	2,500.00
414.420 · Dues, Subscription & Membership	100.00
414 Totals	70,411.00
410 - 414 PUBLIC SAFETY EXPENDITURE TOTALS	
	2,239,338.00
<u>426 - 454 · PUBLIC WORKS</u>	
<u>426 · Recycling & Sanitation</u>	
426.112 · Salary- Administrator, Recycling	2,820.00
426.227 · Sanitation Supplies - Bins /Containers	100.00
426.232 · Vehicle Fuel - Diesel	5,000.00
426.355 · Insurance - Recycling Dept. Vehicles	3,800.00
426.372 · Recycling Yard Repairs & Maint.	6,500.00
426.420 · Dues, Licenses, and Memberships	100.00
426.450 · Recycling Equipment Repairs, Parts & Supplies	6,000.00
426.451 · Recycling Vehicle Repairs, Parts & Supplies	6,000.00
426.460 · Meetings, Conferences, Cont. Education	200.00
426.540 · Tire Collection Program	500.00
426.750 · Capital Purchases	35,000.00
426 Totals	66,020.00
<u>429 · Wastewater Collection - Reimbursable Expenditures</u>	
429.110 · Salary - Wastewater Management / Administrative	8,008.00
429.112 · Salary - Permits & Zoning Administrator - SS Administration	2,819.00
429.113 · Salary - PT Financial Administrator - SS Administration	3,458.00
429.114 · Salary - PT Administrative Assistant 2 -SS Admin.	8,112.00
429.115 · Salary - Public Safety Officer	7,256.00
429.120 · Highway Dept. Foreman- Wastewater Labor Operations	9,530.00
429.121 · Highway Dept. Assistant (II)- Wastewater Labor Operations	5,432.00
429.122 · Highway Dept. Assistant (I) - Wastewater Labor Operations	9,982.00
429 Totals	54,597.00
<u>430 · PWD Gen. Services - Administration</u>	
430.110 · Salary - Management /Administrative - Highway Dept.	20,020.00
430.115 · Salary - Public Safety Officer	7,256.00
430.116 · O/T Wages	12,000.00
430.120 · Salary - Highway Dept. Foreman	41,290.00
430.121 · Salary - Highway Dept. Laborer (II)	38,020.00
430.122 · Salary - Highway Dept. Laborer (I)	69,875.00
430.192 · FICA -SS /Medicare	16,000.00
430.194 · Unemployment Compensation	1,600.00
430.197 · Non-Uniform Pension Plan MMO Contribution	22,500.00
430.198 · Act 457 Contribution	400.00
430.199 · Life Insurance	250.00
430.220 · Operating Supplies	1,000.00
430.221 · Operating Supplies - Ag Supplies & Chemicals	2,500.00
430.238 · Clothing / Safety Equipment	950.00
430.316 · Drug Testing	250.00
430.318 · PWD B&G Contracted Services	500.00
430.324 · Wireless Phones	2,500.00
430.354 · Workers Comp Insurance - PWD / Highway Dept.	13,600.00
430.355 · Insurance - Automobile / Highway Dept. Vehicles	5,000.00

EXPENDITURES	2024 Expenses
430.356 · Insurance - Equipment Floater - PWD/Hwy.	8,100.00
430.361 · Electric Monthly Charges	1,700.00
430.362 · UGI Monthly Charges	1,250.00
430.364 · Public Water & Sewer Charges	500.00
430.367 · Garbage - Trash Removal Charges	1,200.00
430.373 · Repair & Maintenance (Highway Garage Bldg.)	1,500.00
430.460 · Meetings, Certifications, & Education	500.00
430.500 · Property Damage - Insurance claim reimbursements	1,000.00
430.751 · Capital Exp.: Exterior Renovations	40,000.00
430.960 · Health Insurance	78,000.00
430.961 · Medical Deductible Compensation	3,500.00
430.962 · Vision Insurance	600.00
430.963 · Dental Insurance	3,200.00
430.964 · Reimbursable healthcare coverage costs	4,850.00
430.965 · COBRA Healthcare Coverage	230.00
430 Totals	401,641.00
<u>432 · Snow & Ice Removal</u>	
432.245 · Supplies - Salt / Anti-Skid Materials	30,000.00
432.374 · Winter Equipment Repairs & Maintenance	3,000.00
432.450 · Contracted Services	15,000.00
432 Totals	48,000.00
<u>433 · Traffic Signs, Signals and Markings</u>	
433.245 · Operating Supplies-Signage /Markings	6,000.00
433.361 · Traffic Signal Electric Utility Bills	4,500.00
433.374 · Traffic Signal Repairs & Maintenance	7,000.00
433.450 · Traffic Signal Agreement	3,500.00
433.600 · New or Replacement - Traffic Signal Installation	0.00
433 Totals	21,000.00
<u>434 · Street Lighting</u>	
434.361 · Electric-Street Lights	105,000.00
434.368 · Electric-Street Lights at Signals	1,500.00
434.374 · Street Light Repairs & Maint.	7,000.00
434.750 · Capital Purchase - Street Light Fixtures / Poles	4,000.00
434 Totals	117,500.00
<u>436 · Storm Water - Reimbursable Expenditures</u>	
436.110 · Salary - Stormwater Management /Administrative	8,008.00
436.111 · Salary - Stormwater Management - Admin. Office Manager	2,738.00
436.113 · Salary - PT Financial Administrator - Stormwater Administration	3,458.00
436.120 · Salary - Highway Dept. Foreman - Stormwater Labor Operations	6,352.00
436.121 · Salary - Highway Dept. Labor (II) - Stormwater Labor Operations	5,432.00
436.122 · Salary - Highway Dept. Labor (I) - Stormwater Labor Operations	9,982.00
436 Totals	35,970.00
<u>437 · Equipment /Machinery / Tools - Maint. & Repairs</u>	
437.220 · Operating Shop Supplies	1,800.00
437.226 · Paper Products & Cleaning Supplies	600.00
437.231 · Vehicle Fuel-Gasoline	1,800.00
437.232 · Vehicle Fuel-Diesel	13,000.00
437.234 · Lubricants - Oils & Filters	1,500.00
437.250 · Equipment Repairs, Maintenance, Supplies, & Parts	7,000.00
437.251 · Vehicle Repairs, Maintenance, Supplies, & Parts	7,000.00
437.260 · Tools, Small Equipment, Accessories	2,500.00
437.327 · Radio Equipment Maint	300.00
437.374 · Shop Machine / Equipment - Repairs & Maintenance	500.00
437.740 · Capital Purchases- Minor Tools & Equipment	1,200.00
437.750 · Capital Purchases - Equipment	7,000.00
437 Totals	44,200.00
<u>438 · Maintenance & Repairs - Streets, Alleys and Bridges</u>	
438.245 · Supplies-Materials	6,000.00

EXPENDITURES	2024 Expenses
438.250 · Asphalt Materials	4,000.00
438.341 · Bid Advertising	400.00
438.384 · Leasing - Equipment and Machinery	1,000.00
438.450 · Contracted Contractor Services	500.00
438.610 · Alley Paving Projects - Non Liquid fuels	25,000.00
438.750 · 22nd Street Road Realignment and Bridge Project	200,000.00
438 Totals	236,900.00
<u>451 · Recreation Administration and Labor</u>	
451.110 · Salary - Management /Administrative	4,004.00
451.111 · Salary - Admin. Office Manager	2,738.00
451.120 · Salary - Highway Dept. Foreman - Labor	6,352.00
451.121 · Salary - Highway Dept. Labor (II)	5,432.00
451.122 · Salary - Highway Dept. Labor (I)	9,982.00
451 Totals	28,508.00
<u>452 · Participant Recreation</u>	
452.247 · Operating Supplies	100.00
452.250 · Park Events	5,000.00
452 Totals	5,100.00
<u>454 · Parks</u>	
454.247 · General Park Repairs and Maintenance	3,000.00
454.248 · Woods and Turf Maintenance	8,000.00
454.249 · Athletic Facilities, Repairs and Maintenance	4,000.00
454.250 · Advertising, signs, plaques, etc.	500.00
454.357 · Insurance - Facilities	3,400.00
454.361 · Utility - Electric Monthly Charges	2,500.00
454.362 · Utility - UGI Monthly Charges	2,000.00
454.364 · Utility - Public Water & Sewer Charges	500.00
454.373 · Park Maintenance Building	500.00
454.380 · Rentals: Portable Toilets	6,000.00
454.750 · Capital Purchase - Major: Park Construction Projects	90,000.00
454 Totals	120,400.00
426-454 PUBLIC WORKS EXPENDITURE TOTALS	
1,179,836.00	
<u>456 - 492 · OTHER MISCELLANEOUS EXPENDITURES</u>	
<u>456 · Libraries</u>	
456.540 · Library Contribution	10,000.00
<u>459 · Organizations</u>	
459.450 · SPCA / Humane Society	1,000.00
<u>461 · Conservation of Natural Resources</u>	
461.520 · Farmland Preservation	3,000.00
456 - 461 Totals	14,000.00
<u>471 · Debt Principal</u>	
471.300 · General Obligation Notes-Principal	75,000.00
471.301 · General Obligation Notes - Additional Principal	0.00
<u>472 · Debt Interest</u>	
472.300 · General Obligation Notes-Interest	40,500.00
471 - 472 Totals	115,500.00
<u>489 · Miscellaneous Expenses</u>	
489.000 · Misc Expenses	
489 Totals	0.00
<u>492 - Interfund Operating Transfers</u>	
492.020 · Fund Transfer to Capital Reserve Fund	0.00
492.030 · Fund Transfer to Operating Reserve Fund	0.00
492.040 · Fund Transfer to Traffic / Infrastructure Fund	0.00
492.070 · Fund Transfer to Emergency Fire / Ambulance Fund	0.00
492.080 · Fund Transfer State Liquid Fuels Fund	8,500.00
492.090 · Fund Transfer to Parks & Rec. Fund	0.00

EXPENDITURES		2024 Expenses
	492 Totals	8,500.00
456-492 OTHER MISCELLANEOUS EXPENDITURE TOTALS		138,000.00
<u>100 - Cash</u>		
100.000 · Cash Reserve		200.00
	2024 TOTAL CASH ENDING BALANCE	200.00
	2024 TOTAL EXPENSES	4,149,785.00
	2024 GENERAL FUND - NET INCOME	0.00

NORTH CORNWALL TOWNSHIP	
STORMWATER POLLUTION REDUCTION FUND - 2024 BUDGET	
REVENUES	2024 Revenues
<u>341 - Interest Earnings</u>	
341.000 · Interest Earnings	6,000.00
341 Totals	6,000.00
<u>361 - Charges for Services</u>	
361.000 · Reimbursable Revenue - Other	0.00
361 Totals	0.00
<u>383 - Stormwater Pollution Control Fees</u>	
383.100 · Stormwater Pollution Control ERU Collection Fees - Less Credits & Delinquent Accounts	356,000.00
383.101 · ERU Collection fees - Delinquents/ Lien Revenue	35,000.00
383 Totals	391,000.00
<u>392 - Interfund Operating Transfers</u>	
392.200 · Transfers from General Fund Account	0.00
392 Totals	0.00
2024 TOTAL REVENUE	397,000.00
EXPENDITURES	
<u>2024 Expenses</u>	
<u>400 - Administration - Stormwater Management</u>	
400.100 · Mgmt / Administrative Staff Labor Operations (SWF Reimbursable Exp.)	14,205.00
400.192 · FICA -SS/Medicare/ Benefits	3,666.00
400.200 · Administrative Office Rental /Storage, Supplies, Utility Costs	5,000.00
400.400 · LCCWA Meetings, Training Seminars	1,000.00
400 Totals	23,871.00
<u>401 - Leb. County Stormwater Consortium Administration</u>	
401.100 · RACL / LCSC Admin., Legal, Engineering Fees - Annual Contribution	202,080.00
401.210 · LCSC - Pollution Reduction Plan Projects, Design & Engineering Fees	6,000.00
401 Totals	208,080.00
<u>402 - Financial / Administrative</u>	
402.100 · Auditing - Stormwater Budget & PRP Consortium	2,500.00
402.200 · 3rd Party Billing and Collection	7,500.00
402.390 · Bank Service Charges / Checks	200.00
402 Totals	10,200.00
<u>404 - Solicitor / Legal Services</u>	
404.310 · Legal Services -LCSC or Other	1,000.00
404.311 · Professional Legal Service -Township Solicitor, Delinquent Collections	8,500.00
404 Totals	9,500.00
<u>407 - IT & GPS/GIS Mapping Services</u>	
407.100 · IT Services, Licenses, Software Programs	250.00
407.200 · MS4 Stormwater System GPS/GIS Data Mapping	500.00
407 Totals	750.00
<u>408 - MS4 Stormwater Engineering Services</u>	
408.100 · Engineering - Gen Services / Permitting / SW Facilities BMP Inspection & Reports	4,000.00
408.110 · Engineering Services / Property Owner Appeal-Credit Reviews	2,000.00
408.200 · DEP Annual MS4 Report & Permit Fee	4,000.00
408.300 · Outfall Inspections - Illicit Discharge Detection & Elimination	1,000.00
408 Totals	11,000.00
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NORTH CORNWALL TOWNSHIP	
SANITARY SEWER FUND 2024 BUDGET	
REVENUES	2024 Revenues
<u>341 - Interest Earnings</u>	
341.000 · Interest Earnings	5,000.00
341 Totals	5,000.00
<u>361 - Charges for Services</u>	
361.000 · Engineers LDP Reviews, Inspections (Reimbursable Services)	25,000.00
361 Totals	25,000.00
<u>364 - Sanitation - Sanitary Sewer</u>	
364.100 · NCT Sewer System Operation Collection Fees	360,000.00
364.101 · Collection fees – Delinquents / Lien Revenue	2,000.00
364.102 · Municipal Shared System O&M Costs & Capital Projects	45,000.00
364.103 · Cornwall Boro- Reimbursement for DRPS Construction/Loan Payment	0.00
364.104 · W. Cornwall Twp. Authority-Reimbursement for DRPS Construction/Loan Payment	0.00
364.105 · Cleona Boro Authority-Reimbursement for DRPS Construction/Loan Payment	0.00
364.106 · FOG Program Fees - Permits, Inspection Fees	5,000.00
364.110 · Township Connection / Tap In Fees	82,000.00
364.112 · EDU Capacity Collection Charges (COLA)	209,000.00
364 Totals	703,000.00
<u>392 - Interfund Operating Transfers</u>	
392.100 · Transfer of Funds to SS budget	0.00
392 Totals	0.00
2024 TOTAL REVENUE	733,000.00
EXPENDITURES	2024 Expenses
<u>400 - General Government - Sewer Administrative</u>	
400.357 · Insurance - Pump Stations- Property	2,500.00
400.364 · EDU Capacity Charges (COLA)	209,000.00
400.420 · Operation License Dues & Membership Fees	100.00
400 Totals	211,600.00
<u>402 - Financial / Administrative</u>	
402.311 · Auditing / Accounting Services	3,000.00
402.390 · Bank Service Charges / Checks	100.00
402.400 · Loan Closing Costs - Loan for DRPS project	20,000.00
402 Totals	23,100.00
<u>404 - Solicitor / Legal Services</u>	
404.310 · Professional Legal Service - Contracts, Ordinances	8,000.00
404.314 · Special Services, Lien Filings	200.00
404 Totals	8,200.00
<u>407 - IT & GIS Networking Services - Software</u>	
407.420 · Licenses, Dues, Software Programs	100.00
407.452 · Sanitary System GPS/GIS Data Mapping	100.00
407 Totals	200.00
<u>408 - Sewer Engineering Services</u>	
408.313 · Engineering - LDP Reviews / Inspections (Reimbursable Services)	25,000.00
408.314 · Engineering - General Services	5,000.00
408.317 · Engineering - I&I / Rehab contracts, Rate Studies, Ordinances, etc.	15,000.00
408.318 · Annual DEP Reports (Chapter 94)	10,500.00
408.319 · FOG Admin. & Inspections	1,000.00
408.320 · Engineering / Construction Observation- Dairy Road Pump Station Project	75,000.00
408 Totals	131,500.00

SANITARY SEWER FUND 2024 BUDGET	
EXPENDITURES	2024 Expenses
<u>409 · Buildings - Pumping Stations</u>	
409.242 · Fire Extinguisher - Annual Services	100.00
409.361 · Electric Charges	15,000.00
409.364 · Public Water Quarterly Charges	2,500.00
409.373 · Bldg. Repair & Maintenance	1,000.00
409.374 · Building Generator - Dynatech Repair & Maintenance Contract	1,500.00
409.610 · DR Station Construction - Annual Debt Service Fee	120,000.00
409 Totals	140,100.00
<u>429 · Wastewater Pumping & System Collection</u>	
429.233 · Generator Fuel	500.00
429.244 · System Materials / Misc. Operating Supplies	100.00
429.310 · Annual Contract for Station(s) Maintenance	45,000.00
429.317 · Cleona Station - Shared O&M Agreement	25,000.00
429.364 · PA One Call Fees - System Locating	600.00
429.365 · Wet Well Maint. / Sludge Disposal	3,500.00
429.370 · I & I Studies / System Repairs & Rehab Projects	5,000.00
429.374 · Pumps & Controls - Equip. / Machine R&M	20,000.00
429.375 · Sewer System Line Flushing & Video Services	10,000.00
429.376 · Contracted FOG Treatment Services	6,000.00
429 Totals	115,700.00
<u>437 · Non-Station Equipment - Maint. & Repairs</u>	
437.234 · Lubricants - Oils	100.00
437.250 · Equipment Repairs, Maintenance, Supplies, & Parts	200.00
437 Totals	300.00
<u>438 · Maintenance & Repairs - Sewer System - Roads and Access Lanes</u>	
438.245 · Sewer Line Repairs, Emergency Repairs	10,500.00
438.374 · Manhole Frames, Covers, Lids, Risers, & Supplies	4,550.00
438 Totals	15,050.00
<u>489 · Miscellaneous Expenses</u>	
489.000 · Misc Expenses	100.00
489 Totals	100.00
<u>492 - Sewer / Interfund Operating Transfers</u>	
492.310 · Management -Administrative Staff, Incs. All Benefits	29,775.00
492.311 · Public Works Department - Sewer / Staff Labor Operations, Incs. All Benefits	49,875.00
492.360 · Municipal Admin. Building Pa 1 call, GIS & IT Services	2,500.00
492.383 · Municipal Building Sewer/Auth. Office -Equip. Rental, Utility Costs	5,000.00
492 Totals	87,150.00
2024 TOTAL EXPENSES	733,000.00
<u>100 - Cash Reserves</u>	
100.000 · Capital Reserves	0.00
2024 TOTAL CASH ENDING BALANCE	0.00
2024 TOTAL EXPENSES + CASH RESERVE BALANCE	733,000.00
2024 SEWER FUND - NET INCOME	0.00

NORTH CORNWALL TOWNSHIP - STATE FUND 2024 BUDGET	
REVENUES	2024 Revenues
<u>100 - Fund Balance</u>	
100.000 · Cash Reserve	100,000.00
100 Totals	100,000.00
<u>300 - Revenues</u>	
341.000 · Interest Earnings	2,000.00
355.020 · Highways-Liquid Fuels Allocation	266,000.00
355.030 · Highways-Liquid Fuels Turnback Allocation	35,400.00
355.050 · County 329 Liquid Fuel Allocation	8,500.00
300 Totals	311,900.00
2024 TOTAL REVENUE	411,900.00
EXPENDITURES	2024 Expenses
<u>432 - Snow & Ice Removal</u>	
432.245 · Supplies - Salt/Anti-skid Materials	10,000.00
432.450 · Contracted Services	5,000.00
432.750 · Capital Purchase - Winter Equipment	0.00
432 Totals	15,000.00
<u>433 - Traffic Signs, Signals and Markings</u>	
433.245 · Operating Supplies-Signage /Markings	1,000.00
433 Totals	1,000.00
<u>437 - Equipment /Machinery / Tools - Maint. & Repairs</u>	
437.740 · Capital Purchases-Trucks, Machinery, Equipment	0.00
437 Totals	0.00
<u>438 - Maint./ Repair of Roads and Bridges</u>	
438.245 · Supplies-Materials for Road Repairs	500.00
438.450 · Contracted Line Painting	0.00
438.454 · Crack Sealing	5,000.00
438 Totals	5,500.00
<u>439 - Hwy Construction and Rebuilding Projects</u>	
439.341 · Advertising	0.00
439.600 · Bridge Contracted Maintenance / Repairs	25,000.00
439.610 · Paving, Base -Overlay Construction / Rebuilding Projects	150,000.00
439.670 · Capital Construction	0.00
439 Totals	175,000.00
<u>471-472 - Debt Service</u>	
471.300 · Paving & Bridge Project Loan - General Obligation Notes-Principal	150,000.00
472.300 · Paving & Bridge Project Loan - General Obligation Notes-Interest	12,250.00
471 - 472 Totals	162,250.00
2024 TOTAL EXPENSES	358,750.00
<u>100 - Cash Reserves</u>	
100.000 · Capital Reserves for Future Projects	53,150.00
2024 TOTAL CASH ENDING BALANCE	53,150.00
2024 TOTAL EXPENSES + CASH RESERVE BALANCE	411,900.00
2024 STATE FUND - NET INCOME	0.00

NORTH CORNWALL TOWNSHIP - 2024 EMERGENCY RESPONDERS BUDGET

FIRE PROTECTION REVENUES		2024 Revenues
<u>Emergency Fire Protection Revenues</u>		
100.000 · Cash Reserves / Escrow Funds (Emergency Fire)		76,000.00
301.110 · Real Estate Tax (0.300) - Fire Protection		236,000.00
341.000 · Interest Earnings		2,500.00
355.070 · State Foreign Fire Relief		53,000.00
362.131 · Knox Box Administrative Fees		3,500.00
Total Emergency Fire Protection Revenues		371,000.00
<u>FIRE PROTECTION EXPENDITURES</u>		
<u>411 · Emergency Fire Protection Expenses</u>		
411.200 · NCT Administration		3,500.00
411.210 · Fire Co. Retention Program		20,000.00
411.220 · Operating Supplies		1,000.00
411.250 · NCT Fire Truck Maintenance, Repairs, Testing		3,000.00
411.354 · WC Insurance - Fire Dept.		17,000.00
411.355 · Insurance - Fire Dept. Vehicles		11,000.00
411.363 · Fire Hydrant Rental		71,000.00
411.500 · Fire Protection Contribution		20,000.00
411.501 · State Foreign Fire Relief		53,000.00
411.502 · Subcontracted Fire Services		12,500.00
411.740 · Escrow Funds for Future Firetruck / Equipment Capital Purchases		37,000.00
411.750 · Capital Lease -Purchase - 2021 Fire Truck		46,000.00
Total Emergency Fire Protection Expenses		295,000.00
100.000 · Remaining Cash Reserve / Escrow Funds (Emergency Fire Protection)		76,000.00
2024 EMERGENCY FIRE TOTAL EXPENSES + CASH RESERVE BALANCE		371,000.00
2024 FIRE PROTECTION NET INCOME		0.00
<u>EMERGENCY SERVICES REVENUES</u>		
<u>Emergency Responders and Management Revenues</u>		
101.000 · Cash Reserve / Escrow Funds (Ambulance, Emergency Responders, Management)		105,000.00
301.120 · Real Estate Tax (0.100) - Ambulance / Emergency Services		78,600.00
341.000 · Interest Earnings		3,000.00
Total Emergency Services & Management Revenues		186,600.00
<u>EMERGENCY SERVICES EXPENDITURES</u>		
<u>411 · Fire/ Emergency Responders</u>		
411.502 · Subcontracted Emergency Services		13,000.00
411 · Fire / First Responder Expenses		13,000.00
<u>412 · Emergency Ambulance</u>		
412.200 · Administration Operations		1,000.00
412.220 · Operating Supplies		1,000.00
412.500 · FASP - EMS Service Protection Contribution		43,000.00
412 · Emergency Ambulance Expenses		45,000.00
<u>415 · Emergency Management</u>		
415.100 · EMA - Emergency Services Specialist		2,500.00
415.115 · Salary - Public Safety Officer		7,285.00
415.192 · Benefits & FICA -SS.		3,115.00
415.242 · EMA - Operating Supplies		200.00
415.460 · DES - County Public Safety Fees		10,500.00
415 · Emergency Management Expenses		23,600.00
Total Emergency Ambulance and Management Expenses		81,600.00
101.000 · Remaining Cash Reserve / Escrow Funds (Emergency Services)		105,000.00
2024 EMERGENCY SERVICES TOTAL EXPENSES + CASH RESERVE BALANCE		186,600.00
2024 EMERGENCY SERVICES NET INCOME		0.00

NORTH CORNWALL TOWNSHIP PARK & RECREATION ESCROW FUND - 2024	
REVENUES	2024 Revenues
<u>100 - Cash</u>	
100.000 · Cash Reserve Escrow Funds	170,000.00
TOTAL CASH BEGINNING BALANCE	170,000.00
<u>341 - Interest Earnings</u>	
341.000 · Interest Earnings	1,800.00
<u>354 - DCNR / Grants</u>	
354.070 · Cultural/Recreation (State / local grants)	0.00
<u>367 - Culture / Recreation</u>	
367.100 · Park and Recreation Fund - Developer Fees	30,000.00
367.110 · Cell Tower Rent- Gloninger Woods Park	24,000.00
367.130 · Park Concessions or Pavilions	100.00
367.150 · Park and Field Rental & Maintenance Fees	100.00
367.151 · Private / Business Contributions	500.00
<u>392 - Interfund Operating Transfers</u>	
392.010 · Transfer from General Fund	0.00
TOTAL REVENUE	56,500.00
TOTAL REVENUE + BEGINNING BALANCE	226,500.00
EXPENDITURES	2024 Expenses
<u>454 - Parks - Fund Transfers to General Fund Budget</u>	
454.247 · General Park Repairs and Maintenance	3,000.00
454.248 · Woods and Turf Maintenance	8,000.00
454.249 · Athletic Facilities, Repairs and Maintenance	4,000.00
454.250 · Advertising, Signs, Plaques, etc.	500.00
454.357 · Insurance - Facilities	2,500.00
454.361 · Utility - Electric Monthly Charges	2,500.00
454.362 · Utility - UGI Monthly Charges	2,000.00
454.364 · Utility - Public Water & Sewer Charges	500.00
454.373 · Annual Rental of Portable Toilets	6,000.00
454.380 · Park Maintenance Building	500.00
454.750 · Capital Purchase - Major: Park Construction Projects / Playground Equipment	90,000.00
Fund Transfer to General Fund: TOTAL EXPENSES	119,500.00
<u>100 - Cash</u>	
100.000 · Cash Reserve Escrow Funds	107,000.00
TOTAL CASH ENDING BALANCE	107,000.00
2024 TOTAL EXPENSES + CASH ENDING BALANCE	226,500.00
2024 PARK & RECREATION FUND - NET INCOME	0.00

**NORTH CORNWALL TOWNSHIP
CAPITAL RESERVE FUND - 2024**

REVENUES	2024 Revenues
<u>100 - Cash</u>	
100.000 · Cash Reserves	2,639,400.00
TOTAL CASH BEGINNING BALANCE	2,639,400.00
<u>341 - Interest Earnings</u>	
341.000 · Interest Earnings	25,000.00
<u>392 - Interfund Operating Transfers</u>	
392.100 · Transfer from General Fund	0.00
TOTAL REVENUE	25,000.00
2024 TOTAL REVENUE + BEGINNING BALANCE	2,664,400.00
EXPENDITURES	2024 Expenses
<u>492 - Interfund Operating Transfers</u>	
492.020 · Transfer to General Fund - Payment of Administrative Building Loan	1,763,420.00
TOTAL EXPENSES	1,763,420.00
<u>100 - Cash</u>	
100.000 · Cash - Checking	875,980.00
106.000 · Cash - Interest	25,000.00
TOTAL CASH ENDING BALANCE	900,980.00
2024 TOTAL EXPENSES + CASH ENDING BALANCE	2,664,400.00
2024 CASH RESERVE FUNDS - NET INCOME	0.00

NORTH CORNWALL TOWNSHIP OPERATING RESERVE 2024 FUND	
REVENUES	2024 Revenues
<u>100 - Cash</u>	
100.000 · Cash	0.00
106.000 · Cash - Equipment Escrow Fund	25,050.00
TOTAL CASH BEGINNING BALANCE	25,050.00
<u>341 - Interest Earnings</u>	
341.000 · Interest Earnings	500.00
<u>392 - Interfund Operating Transfers</u>	
392.100 · Transfer from General Fund (Police Building Renovations)	0.00
392.200 · Transfer from General Fund (Dump Truck Rebuild / Police Car Purchase / Winter Equipment)	0.00
TOTAL REVENUE	500.00
2024 TOTAL REVENUE + BEGINNING BALANCE	25,550.00
EXPENDITURES	2024 Expenses
<u>410 - Police</u>	
410.610 · Building Construction / Major Improvements / Renovations	0.00
<u>426 - Recycling / Sanitation Collection & Disposal</u>	
426.750 · Capital Purchases - Recycling Equipment or Facility Improvements	0.00
<u>432 - Snow & Ice Removal</u>	
432.750 · Capital Purchase - Winter Equipment	0.00
<u>434 - Street Lighting</u>	
434.700 · Capital Purchase - Street Light Fixtures / Poles	0.00
<u>437 - Equipment /Machinery / Tools - Maint. & Repairs</u>	
437.740 · Capital Purchases - Machinery, Equipment	0.00
<u>454 - Parks</u>	
454.700 · Capital Purchase - Major Park & Recreation Equipment	0.00
<u>492 - Interfund Operating Transfers</u>	
492.030 · Transfer to General Fund	0.00
TOTAL EXPENSES	0.00
<u>100 - Cash</u>	
100.000 · Cash -Escrow Funds	25,050.00
341.000 · Interest Earnings	500.00
TOTAL CASH ENDING BALANCE	25,550.00
2024 TOTAL EXPENSES + CASH ENDING BALANCE	25,550.00
2024 OPERATING RESERVE FUND - NET INCOME	0.00
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NORTH CORNWALL TOWNSHIP		
TRAFFIC & INFRASTRUCTURE 2024 FUND		
REVENUES		2024 Revenues
<u>100 - Cash</u>		
100.000 · Cash - checking / savings		132,000.00
TOTAL CASH BEGINNING BALANCE		132,000.00
<u>341 - Interest Earnings</u>		
341.000 · Interest Earnings		2,000.00
<u>387 - Contributions from Private Sources</u>		
387.000 · Developer / Private / Business Contributions		0.00
<u>392 - Interfund Operating Transfers</u>		
392.100 · Fund Transfer from General Fund		0.00
TOTAL REVENUE		2,000.00
TOTAL REVENUE + BEGINNING BALANCE		134,000.00
EXPENDITURES		2024 Expenses
<u>433 - Traffic Signs, Signals and Markings</u>		
433.600 · New or Replacement - Traffic Signal Installation		0.00
<u>438 - Maintenance & Repairs - Roads and Bridges</u>		
438.740 · Road and Bridge Construction Projects		0.00
<u>492 - Interfund Operating Transfers</u>		
492.040 · Fund Transfers to General Fund		0.00
TOTAL EXPENSES		0.00
<u>100 - Cash</u>		
100.000 · Cash - Escrow Funds		134,000.00
TOTAL CASH ENDING BALANCE		134,000.00
2024 TOTAL EXPENSES + CASH ENDING BALANCE		134,000.00
2024 TRAFFIC & INFRASTRUCTURE FUND - NET INCOME		0.00

2024 Budget Advertisement

North Cornwall Township 2024 Budget

At their November 21, 2023, Board of Supervisors meeting, the North Cornwall Township Supervisors approved to advertise and present the 2024 budget for public display. Copies of the North Cornwall Township 2024 Budget will be available at the Township office and placed on the Township's website. The Board anticipates adoption of the North Cornwall Township 2024 Budget at the December 19, 2023, 6:00 p.m. Board of Supervisors meeting, which will be held at the North Cornwall Township Office, 330 S. 18th Street, Lebanon, PA 17042.

Thomas J. Long, Manager / Secretary
North Cornwall Township