

CERTIFICATION

*To the Secretary of Community and Economic Development*  
Commonwealth of Pennsylvania  
Harrisburg, Pennsylvania

I, the undersigned, the duly appointed, qualified, and acting Township Secretary of the Township of North Cornwall in the County of Lebanon, Commonwealth of Pennsylvania, hereby do certify that:

1. The Annual Budget was prepared according to law and presented to the Board of Township Supervisors on November 26, 2013.
2. The Annual Budget was published or otherwise made available for public inspection on November 27, 2013.
3. All financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

In witness whereof, I have hereunto set my hand and the seal of North Cornwall Township this 19<sup>th</sup> day of December, A.D. 2013.

Signed: Robin L. Goff  
Township Secretary

(SEAL)

RESOLUTION NO. 2013-17

A RESOLUTION of the Township of North Cornwall

A Resolution of the Board of Supervisors of North Cornwall Township in the County of Lebanon, Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the year 2014.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Township Supervisors of the Township of North Cornwall, County of Lebanon, Commonwealth of Pennsylvania:

SECTION 1. That for the expenditures and expenses of the fiscal year 2014 the following amounts are hereby appropriated from the fund equities, revenues, and other financing sources available for the year 2014 for the specific purposes set forth on the following pages.

SECTION 2. Than any resolution conflicting with this resolution be and the same is hereby repealed insofar as the same affects this resolution.

ADOPTED THIS 19<sup>th</sup> day of December, A.D. 2013.



Chairman of the Board of Township Supervisors

### CERTIFICATION

*To the Secretary of Community and Economic Development*  
Commonwealth of Pennsylvania  
Harrisburg, Pennsylvania

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. 2013- enacted by the Township of North Cornwall in the County of Lebanon on the 19<sup>th</sup> day of December, A.D. 2013.

Signed: \_\_\_\_\_

  
Township Secretary

(SEAL)

SECOND CLASS TOWNSHIP OR HOME RULE MUNICIPALITY  
TAX LEVY RESOLUTION

RESOLUTION NO. 2013-18

A RESOLUTION OF THE TOWNSHIP OF North Cornwall County of Lebanon, Commonwealth of Pennsylvania, fixing the tax rate for the year 2014.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Township Supervisors of the Township of North Cornwall, County of Lebanon, Commonwealth of Pennsylvania:

That a tax be and the same is hereby levied on all real property and occupations within the Township of North Cornwall subject to taxation for the fiscal year 2014, as follows:

Tax rate for general purposes, the sum of..... 1.319 mills  
on each dollar of assessed valuation, the sum of..... \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation.

For Local Services purposes, the sum of..... \_\_\_\_\_ mills  
on each dollar of assessed valuation or the sum of..... \$52.00 per person  
on each one hundred dollars of assessed valuation.

For Per Capita purposes, the sum of..... \_\_\_\_\_ mills  
on each dollar of assessed valuation, or the sum of..... \_\_\_\_\_ per person  
on each one hundred dollars of assessed valuation.

For Earned Income Tax purposes, the sum of..... 1/2 of 1% of earnings  
on each dollar of assessed valuation, of the sum of..... \_\_\_\_\_ cents  
on each one hundred dollars of assessed valuation

For Sewage purposes, ..... \$ 111.75 flat rate  
..... \$ 74.50 minimum  
\$7.45 per 1,000 gallons for all usage over 10,000 gallons

That any resolution, or part of resolution, conflicting with this resolution be and the same is hereby repealed.

Adopted the 19<sup>th</sup> day of December, A.D. 20 13

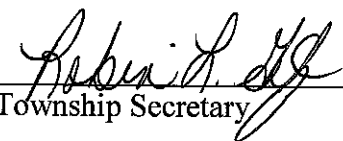


\_\_\_\_\_  
Chairman of the Board of Township Supervisors

### CERTIFICATION

*To the Secretary of Community and Economic Development  
Commonwealth of Pennsylvania  
Harrisburg, Pennsylvania*

I HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution  
No. 2013- enacted by the Board of Supervisors of North Cornwall Township on the  
19<sup>th</sup> day of December, A.D. 20 13.

Signed:   
\_\_\_\_\_  
Township Secretary

(SEAL)

# GENERAL FUND

| Acct# | Revenue                        | 2014<br>Budget   |
|-------|--------------------------------|------------------|
|       | Utilization of Cash Reserve    | 220,000          |
| 301   | Real Estate Tax                | 889,000          |
| 310   | Per Capita Tax                 | 1,186,595        |
| 321   | License and Permit             | 88,650           |
| 322   | Non-Business Permits           | 10,990           |
| 331   | Fines                          | 55,600           |
| 340   | Cell Tower Rental              | 17,000           |
| 341   | Interest                       | 300              |
| 354   | Grants                         | 252,300          |
| 355   | Intergovernmental              | 222,053          |
| 360   | Charges for Service            | 188,710          |
| 380   | Miscellaneous                  | 23,613           |
|       | <b>TOTAL PROJECTED REVENUE</b> | <b>3,154,811</b> |

| Acct# | Expense                          | 2014<br>Budget   |
|-------|----------------------------------|------------------|
| 400   | General Government               | 147,842          |
| 402   | Financial Administration         | 9,445            |
| 403   | Tax Collection                   | 14,348           |
| 404   | Legal Services                   | 69,000           |
| 405   | Office Administration            | 133,957          |
| 408   | Special Service                  | 1,000            |
| 409   | General Government Buildings     | 72,100           |
| 410   | Police                           | 1,402,596        |
| 411   | Fire                             | 197,082          |
| 413   | Code Enforcement                 | 60,200           |
| 414   | Planning/Zoning                  | 30,425           |
| 415   | EMA                              | 6,600            |
| 426   | Recycling Collection & Disposal  | 59,435           |
| 429   | Sanitation                       | 94,226           |
| 430   | Public Works, Highways & Streets | 302,069          |
| 431   | Street Cleaning                  | 6,500            |
| 432   | Snow & Ice Removal               | 53,700           |
| 433   | Traffic Sign, Signal & Eng       | 48,800           |
| 434   | Street Lighting                  | 73,000           |
| 436   | Storm Sewer & Drains             | 10,500           |
| 437   | Machinery Repair                 | 10,000           |
| 438   | Roads                            | 59,640           |
| 454   | Recreation                       | 200,900          |
| 470   | General Obligation Note          | 61,732           |
| 480   | Miscellaneous                    | 4,000            |
| 487   | Employee Benefits                | 23,747           |
|       | <b>TOTAL PROJECTED EXPENSE</b>   | <b>3,152,844</b> |

|                         |           |
|-------------------------|-----------|
| TOTAL PROJECTED REVENUE | 3,154,811 |
| TOTAL PROJECTED INCOME  | 3,152,844 |
| ESTIMATED NET INCOME    | 1,967     |

## SEWER FUND

| Acct#   | Revenue                        | 2014<br>Budget   |
|---------|--------------------------------|------------------|
|         | Utilization of Cash Reserve    | 121,583          |
| 341     | Interest                       | 300              |
| 364.140 | Treatment Fees                 | 1,651,000        |
| 364.150 | Operation Fee                  | 20,000           |
| 364.160 | Collection Agency              | 4,000            |
| 364.170 | OLM Fees                       | 2,500            |
|         | <b>TOTAL PROJECTED REVENUE</b> | <b>1,799,383</b> |

| Acct#   | Expense                        | 2014<br>Budget   |
|---------|--------------------------------|------------------|
| 400.200 | Office Supplies                | 4,045            |
| 400.312 | Operations/Management Fee      | 150,000          |
| 400.141 | Part Time Wages                | 3,500            |
| 402.300 | Postage                        | 6,000            |
| 402.311 | Accounting                     | 7,500            |
| 404.310 | Legal Service                  | 1,100            |
| 404.315 | Lien Filing                    | 600              |
| 407     | Computer                       | 5,000            |
| 408.313 | Engineering-General            | 9,000            |
| 408.316 | Engineering                    | 13,000           |
| 409     | Buildings                      | 4,550            |
| 410.367 | PA One Call                    | 850              |
| 429     | Public Works/Sanitation        | 1,588,400        |
| 480     | Miscellaneous                  | 1,200            |
| 486.351 | Property Insurance             | 2,138            |
|         | <b>TOTAL PROJECTED EXPENSE</b> | <b>1,796,883</b> |

|                         |           |
|-------------------------|-----------|
| TOTAL PROJECTED REVENUE | 1,799,383 |
| TOTAL PROJECTED INCOME  | 1,796,883 |
| ESTIMATED NET INCOME    | 2,500     |